

# Water

<b>Organisation</b>	<b>Date</b>	<b>Reporting period</b>
Embassy of the Kingdom of the Netherlands, Dhaka, Bangladesh	May 2019	reports received between 16 sept 2017- 16 sept 2018

<b>Result area 1</b>	<b>IMPACT/OUTCOME/OUTPUT</b>	<b>RESULT AREA</b>		
<b>Water</b>	<b>Outcome</b>	<b>1. Water is used sustainably and equitably, ensuring the needs of all sectors and the environment</b>		
<b>ASSESSMENT OF RESULTS</b>				
<b>To what extent have the outcomes for this result area been achieved?</b>				
After the reformulation of the Blue Gold project in 2016-18 (which confirmed the total number of beneficiaries at 199,000 households within 22 polders with in total 119,000 hectares), the effective start of the South West project and the completion of the CDSP IV project in 2018 the outputs and outcomes of the project are continuous. In total more than 1.5 million people are reached in these three core projects of the NL bilateral program. In terms of key outcome (number of people benefiting from improved water security and safety) the additional output in the reporting period was 145,554. These outputs and results are largely as planned.				
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
c) number of people supported in projects for improved watershed protection.	0	n.a.	150000	Total project reached target group on the basis of the progress reports of three projects received between Oct 2017 to Sep 2018.
<b>To what extent have the outputs for this result area been achieved?</b>			The actual number of people reached in the project area to ensure protective watershed environment exceeded the total number has been anticipated in 2018.	
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No output indicator for this result area	n.a.	n.a.	n.a.	n.a.
<b>Assessment of the results achieved across the entire result area 1</b>			Assess achieved results compared to planning:	
Reasons for result achieved.			A. Results achieved better than planned	
Implications for planning.			The major reason for achieving the result was the continuity of long term bilateral cooperation between Bangladesh and the Netherlands, particularly in the Integrated Water Resources Management, flood protection, coastal zone development and management and adaptive delta management, improvement of flood protection and drainage at the local level which minimizes the possibility of loss and damage associated with monsoon and tidal flooding. Most of the current activities of NL water program in Bangladesh are the continuation of previous phase with new areas and population and of course with new concept. Furthermore, continuous effort to create institutions (water management organizations) for participatory water management, planning and implementation of major water infrastructure, development of climate resilient agriculture and value chain and empowerment of women and marginalized communities with the focus of poverty reduction are the major achievement of NL water program in Bangladesh which facilitate to reach the target.	
Reasons for result achieved.			In principle the overall planning was not changed in the last year as the target and coverage of this program is well defined in the project development phase. Even the total result would have been more in the last year if the construction of certain number of critical water infrastructures could have finished earlier. But in the ground reality, integration of multiple implementing agencies for water sector project in Bangladesh is always challenging. And also there are other complicated issues in the coastal and char dynamics like climate change, salinity intrusion, frequent cyclone and storm surge, tidal flooding, water logging, unavailability of fresh water in the major river system, enormous situation of major canals, unpredictable river bank erosion etc which hinders the progress of implementation process.	

<b>Result area 2</b>	<b>IMPACT/OUTCOME/OUTPUT</b>	<b>RESULT AREA</b>		
<b>Water</b>	<b>Outcome</b>	<b>4. People use safe drinking water and adequate sanitary facilities.</b>		
<b>ASSESSMENT OF RESULTS</b>				
<b>To what extent have the outcomes for this result area been achieved?</b>				
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No outcome indicator for this result area	n.a.	n.a.	n.a.	n.a.
<b>To what extent have the outputs for this result area been achieved?</b>			The availability, use and maintenance of water supply and sanitation facilities, strengthening the supply chain for WASH facilities at the local level, and organizational and institutional capacity development are the major outputs of both projects through which the outcomes are achieved. Institutional and individual sensitization, and business development through value chain improvement are the key drivers to ensure availability, functionality and sustainability of the WASH system in the project area which further triggers an increase in the number people having access to WASH facilities.	
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No output indicator for this result area	n.a.	n.a.	n.a.	n.a.
<b>Assessment of the results achieved across the entire result area 2</b>			Assess achieved results compared to planning:	
Reasons for result achieved.			C. Results achieved poorer than planned	
Implications for planning.			The result was not achieved as per the plan for 2017-2018 because of delayed start of one new activity. It was challenging at the beginning to acquaint with a new approach i.e. payment by result (PBR) in the WASH sector of Bangladesh. It took long time to conceptualize the approach especially how the monitoring will be carried out and what would be the indicators for performance evaluation under PBR method. Also the implementing partners were struggling and has very limited capacity to understand the WATI concept and report back on it.	

<b>Result area 3</b>	<b>IMPACT/OUTCOME/OUTPUT</b>	<b>RESULT AREA</b>		
<b>Water</b>	<b>Outcome</b>	<b>4. People use safe drinking water and adequate sanitary facilities.</b>		
<b>ASSESSMENT OF RESULTS</b>				
<b>To what extent have the outcomes for this result area been achieved?</b>				
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No outcome indicator for this result area	n.a.	n.a.	n.a.	n.a.
<b>To what extent have the outputs for this result area been achieved?</b>			The result was not achieved as per the plan for 2017-2018 because of delayed start of one new activity. It was challenging at the beginning to acquaint with a new approach i.e. payment by result (PBR) in the WASH sector of Bangladesh. It took long time to conceptualize the approach especially how the monitoring will be carried out and what would be the indicators for performance evaluation under PBR method. Also the implementing partners were struggling and has very limited capacity to understand the WATI concept and report back on it.	
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No output indicator for this result area	n.a.	n.a.	n.a.	n.a.
<b>Assessment of the results achieved across the entire result area 3</b>			Assess achieved results compared to planning:	
Reasons for result achieved.			C. Results achieved poorer than planned	
Implications for planning.			The result was not achieved as per the plan for 2017-2018 because of delayed start of one new activity. It was challenging at the beginning to acquaint with a new approach i.e. payment by result (PBR) in the WASH sector of Bangladesh. It took long time to conceptualize the approach especially how the monitoring will be carried out and what would be the indicators for performance evaluation under PBR method. Also the implementing partners were struggling and has very limited capacity to understand the WATI concept and report back on it.	

<b>Result area 4</b>	<b>IMPACT/OUTCOME/OUTPUT</b>	<b>RESULT AREA</b>		
<b>Water</b>	<b>Outcome</b>	<b>4. People use safe drinking water and adequate sanitary facilities.</b>		
<b>ASSESSMENT OF RESULTS</b>				
<b>To what extent have the outcomes for this result area been achieved?</b>				
Increased access to safely managed water supply and sanitation facilities are the specific outcomes envisaged in this results area through BRAC WASH and MaxNutriWASH projects. Although both projects are contributing this overall result, the methods used, the targeted population, and the geographical areas are different. In the BRAC WASH project, the emphasis is more on mainstreaming WASH into their core programs e.g. microfinance, health, education, ultra-poor etc. So, apart from the contribution of the BRAC WASH program, these outcomes in the reporting period are also supported by financing WASH activities through microfinance and ensuring functionality of those facilities through education, health etc. MaxNutriWASH is a new project. It applies a "healthy village approach" to attain the expected outcomes. A village will be declared a "healthy village" when a certain percentage of WASH facilities in that particular village is found functional.				
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
a) number of people using safely managed drinking water services (SDG 6.1.1)	0	57106	58871	Total project reached target group on the basis of the progress reports of three projects received between Sep 2017 to Sep 2018.
<b>To what extent have the outputs for this result area been achieved?</b>			The availability, use and maintenance of water supply and sanitation facilities, strengthening the supply chain for WASH facilities at the local level, and organizational and institutional capacity development are the major outputs of both projects through which the outcomes are achieved. Institutional and individual sensitization, and business development through value chain improvement are the key drivers to ensure availability, functionality and sustainability of the WASH system in the project area which further triggers an increase in the number people having access to WASH facilities.	
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
b) number of people using safely managed sanitation services, including a handwashing facility with soap and water (SDG 6.1.2) (1)	0	400451	260270	Total project reached target group on the basis of the progress reports of three projects received between Sep 2017 to Sep 2018.
<b>Assessment of the results achieved across the entire result area 4</b>			Assess achieved results compared to planning:	
Reasons for result achieved.			C. Results achieved poorer than planned	
Implications for planning.			In this reporting period, a significant change happened in terms of geographical focus and targeted population. One WASH project with BRAC was extended in the Rohingya camp area to response on emergency situation by providing additional support to create water supply and sanitation facilities for Rohingya refugees. The program also extended in two new geographical areas to rebuild/repair the WASH facilities in the host communities damaged by the Rohingya influx at the beginning.	

Activity	Name	Actual expenditure 2018	Name organization	Implemented by	Department/Embassy
	Blue Gold Program	EUR 10,597,965	BRAC/DAE	Embassy	Embassy
	South-west area integrated water resources planning and management project (phase II) additional financing	EUR 0	ADB (implemented by BWOB)	multilateral organization	Embassy
	One Development and Settlement Project IV	EUR 671,494	FAD (implemented by BWOB, DAE, LGED, Md., Du)	multilateral organization	Embassy
	Integration of WASH services into other BRAC programs	EUR 1,638,312	BRAC	NGO	Embassy
	Max Foundation NutriWASH II	EUR 1,100,000	Max Foundation	NGO	Embassy