

# Water

Organisation	Date	Reporting period		
Embassy of the Kingdom of The Netherlands, Kigali, Rwanda	May 2019	reports received between 15 sept 2017- 15 sept 2018		
<b>Result area 1</b> Water <b>ASSESSMENT OF RESULTS</b>	<b>IMPACT/OUTCOME/OUTPUT</b> Output	<b>RESULT AREA</b> <b>1.1 Institutions are able to carry out their duties with respect to water management</b>		
<b>To what extent have the outcomes for this result area been achieved?</b>	Progress has been made, but no specified target has been reached as the projects are still in the implementation phase.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No outcome indicators for this result area	n.a.	n.a.	n.a.	
<b>To what extent have the outputs for this result area been achieved?</b>	Implementation is ongoing. As of now, none results have been delivered, but it is likely that the intended targets will be achieved. The project has a duration until April 2019 (and will be extended until June). Project targets include development of four catchment plans (including the required institutional capacity development), supporting in the development of the regulatory framework and national-level institutional capacity building, and implementation of catchment restoration activities in targeted areas. During the reporting period the projects were still in the start-up phase.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
a) number of river basin organizations supported on watermanagement	0 (2019)	4	4	<a href="http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl">http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl</a>
b) number of professionals trained in water management	0 (2019)	0	0	<a href="http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl">http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl</a>
<b>Assessment of the results achieved across the entire result area 1</b>				
Assess achieved results compared to planning:		C. Results achieved poorer than planned		
Reasons for result achieved:		Implementation was delayed as there was delay in signing the contract. Furthermore, there was a turnover in teamleaders, which affected the functioning of the project. Lastly, as much was quite new to Rwanda, many things had to be discussed with/in and agreed on by the government of Rwanda, which took more time than foreseen. Currently, the project is picking up speed and expectations are that the delays will be caught up by 2019		
Implications for planning:		Project has adjusted plans and is being monitored closely to ensure achievement of planned targets within the project period.		
<b>Result area 2</b> Water <b>ASSESSMENT OF RESULTS</b>	<b>IMPACT/OUTCOME/OUTPUT</b> Output	<b>RESULT AREA</b> <b>1.2 Plans for integrated climate resilient water resources management</b>		
<b>To what extent have the outcomes for this result area been achieved?</b>	Not applicable			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No outcome indicators for this result area	n.a.	n.a.	n.a.	
<b>To what extent have the outputs for this result area been achieved?</b>	Soil erosion is a significant problem in Rwanda. Water resources management plans have two categories of beneficiaries: people who earned income when working on the erosion control measures, and people whose lands have been protected against erosion. The benefits are access to cash income (in a context where such opportunities are scarce) and a substantial reduction in loss of soil fertility (and with that farm productivity). With the implementation of the plans 49,200 people have benefited from reduced soil erosion on the hills, reduced residues in water resources and improved retention of water in the soil. As the project is still in implementation phase and much of the work is still ongoing and we expect the results of next year to be higher. IWRM plans have not yet been approved whereas the number of people that will benefit from the IWRM interventions is expected to be close to the target for the year.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
b) area of basins with an operational plan for integrated water resources management.	0 (2019)	6919 km2	0	<a href="http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl">http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl</a>
a) number of people benefiting from operational plans for integrated water resources management of basins.	0 (2019)	49200	49200	<a href="http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl">http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl</a>
<b>Assessment of the results achieved across the entire result area 2</b>				
Assess achieved results compared to planning:		C. Results achieved poorer than planned		
Reasons for result achieved:		Delays in planning and implementation, but also a lot of work is still ongoing, so no 'completed' results can be reported yet. Implementation was delayed as there was delay in signing the contract. Furthermore, there was a turnover in teamleaders, which affected the functioning of the project. Lastly, as much was quite new to Rwanda, many things had to be discussed with/in and agreed on by the government of Rwanda, which took more time than foreseen. Currently, the project is picking up speed and expectations are that the delays will be caught up by 2019		
Implications for planning:		Project has adjusted plans and is being monitored closely to ensure achievement of planned targets within the project period.		
<b>Result area 3</b> Water <b>ASSESSMENT OF RESULTS</b>	<b>IMPACT/OUTCOME/OUTPUT</b> Outcome	<b>RESULT AREA</b> <b>1.3 Projects for increased water security and safety implemented</b>		
<b>To what extent have the outcomes for this result area been achieved?</b>	Progress has been made, but as mentioned above the project contributing to this result area is still ongoing. During the reporting period no substantial results can be reported on as the project was in the implementation phase. As the project is gaining speed, expectations are that the project will start delivering results in the next reporting period.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
No outcome indicator for this result area	n.a.	n.a.	n.a.	
<b>To what extent have the outputs for this result area been achieved?</b>	Results are as yet low, because work is still ongoing. The number of people supported in projects for improved watershed protection is close to the target for the year.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
c) number of people supported in projects for improved watershed protection.	0 (2019)	49200	49200	<a href="http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl">http://wsp.hia/np/mwbe/indicators/Pyri--58792138+-report&amp;lang-en_english&amp;mk=nl&amp;mk=nl</a>
<b>Assessment of the results achieved across the entire result area 3</b>				
Assess achieved results compared to planning:		C. Results achieved poorer than planned		
Reasons for result achieved:		Delays in planning and implementation, but also a lot of work is still ongoing, so no 'completed' results can be reported yet.		
Implications for planning:		Project has adjusted plans and is being monitored closely to ensure achievement of planned targets within the project period. Implementation was delayed as there was delay in signing the contract. Furthermore, there was a turnover in teamleaders, which affected the functioning of the project. Lastly, as much was quite new to Rwanda, many things had to be discussed with/in and agreed on by the government of Rwanda, which took more time than foreseen. Currently, the project is picking up speed and expectations are that the delays will be caught up by 2019		
<b>Activity</b>				
<b>Name</b>	<b>Actual expenditure</b>	<b>Name organisation</b>	<b>Implemented by</b>	<b>Department/Embassy</b>
Rwanda Integrated Water Resource Management Programme Developing Human Capital in Rwanda		Mott MacDonald Unifac	PPP or networks multilateral organization	RIG KIG