

# Food & Nutrition Security



Organisation	Date	Reporting period		
Embassy of the Kingdom of The Netherlands, Kigali, Rwanda	May 2019	reports received between 16 sept 2017- 16 sept 2018		
<b>Result area 1</b> FNS ASSESSMENT OF RESULTS	<b>IMPACT/OUTCOME/OUTPUT</b> Outcome	<b>RESULT AREA</b> 1.1 Improve food Intake		
<b>To what extent have the outcomes for this result area been achieved?</b>	Overall results were achieved well on track. Efforts of the UNICEF project have effectively increased the management of children with severe acute malnutrition. Nutrition-specific interventions are further scaled-up. Capacity of key stakeholders to deliver nutrition interventions at national and decentralized level is further improved. This project builds on the success of the previous phase of the joint UNICEF - The Netherlands programme on stunting reduction. The main success was significant increase in utilization of effective nutrition-specific interventions.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
1.1 Number of people with improved food intake	not yet available	1497000	1497095	MNBLZA-2018-797583 (attachment, page 1)
1.2 Number of businesses supporting the multi-sectoral programme (in-kind or financial support)	0 (2016)	10 (2016)	3	MNBLZA-2018-797583
1.3 Number of additional caregivers trained to provide quality ECD services	0 (2016)	500 (2016)	45 (Male: 16 Female: 29)	MNBLZA-2018-797583
<b>To what extent have the outputs for this result area been achieved?</b>	Behaviour and social change on stunting reduction and ECD is using multiple channels to deliver core messages, reaching a significant number of people, though below the anticipated targets.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
1.x-1 Number of people directly reached	not yet available	1497000	1497095	http://cophia/hprmevbcderctssac/?uri=5785535&record=lang-in_english&mbid=454e
1.x-2 Number of people indirectly reached	not yet available	84300	84300	http://cophia/hprmevbcderctssac/?uri=5785535&record=lang-en_english&mbid=454e
Number of people reached through social mobilization activities through mobile van and community theatre outreach	50,000 (2016)	200,000 (annually)	46.3	MNBLZA-2018-797583
Number of people reached with key messages on stunting reduction	4,000,000 (2016)	4,000,000 (annually)	800,000	MNBLZA-2018-797583
Number of Trainers trained on new SAM protocol	0 (2016)	91	91 (Male: 55 Female: 36)	MNBLZA-2018-797583
Number of children 6-23 months received adequate supplement of micro nutrient Powders (MNP) in targeted districts	0 (2016)	415000	415,463	MNBLZA-2018-797583
<b>Assessment of the results achieved across the entire result area 1</b>	B. Results achieved as planned			
Assess achieved results compared to planning:	This success was built on the previously established partnership with the Ministry of Health (MoH), Rwanda Biomedical Center, district level authorities, and strategic and continuous investment in the capacities of key stakeholders to plan, monitor and implement nutrition interventions, procurement and distribution of essential commodities; and improved coordination. Achievements include initiation of the first domestic private sector partnership with the tea sector to advocate for stunting reduction and promotion of ECD. ECD centres and home-based services were modeled and this success has served as a good example for other tea companies to establish child-friendly work places. Engagement with the private sector in 2017 adopted an industry approach, growing from partnership with one tea company to partnering with the National Agricultural Export Development Board (NAEB), the government body covering all tea, coffee and horticulture businesses in Rwanda.			
Reasons for result achieved:	Integration of nutrition interventions into other social sectors and authorities was constrained, mainly due to the frequent changes in relevant government bodies that required additional time to buy in and agree on the model to be applied. Hence implementation of the program will be carried forward to subsequent years, with possible extension, partnering companies in creating an early childhood development place in the working environment will be launched in other sectors as well; this will require more investment in monitoring so as to document evidence that convince companies to invest			
Implications for planning:				
<b>Result area 2</b> FNS	<b>IMPACT/OUTCOME/OUTPUT</b> Outcome	<b>RESULT AREA</b> 3 Create ecological sustainability; Convert farmland (including pasture and fish ponds) to sustainable use		
<b>To what extent have the outcomes for this result area been achieved?</b>	The outcome is about deepening rural infrastructure that provides a foundation for rural transformation with focus to agriculture. The achievements under the three outputs below indicated that there is progress in achieving this outcome. The focus to increase hectares of farmland under sustainable use is relevant to the geographical features of the areas (mountainous, vulnerability to fertile soil loss in North west, and vulnerability to drought in Eastern parts)			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
Number of hectares converted to sustainable use	not available	5396(2017)	3785	MNBLZA-2018-628636
<b>To what extent have the outputs for this result area been achieved?</b>	For the two output indicators, there was an under achievement with regards to the planned targets, while for the third indicator it was overachieved. Reason behind is that there was a re-justification of budgetline and more was allocated under output three with the intention of increasing the irrigated farmland in response to drought which hit agricultural zones in East.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
Area of progressive terraces constructed / rehabilitated in ha	not available	300 (2017)	258	MNBLZA-2018-628636
Area of radical terraces constructed / rehabilitated in ha	not available	3128 (2017)	1477	MNBLZA-2018-628636
Area in ha under irrigation (Mainland & hillsides)	not available	1972 (2017)	2051	MNBLZA-2018-628636
<b>Assessment of the results achieved across the entire result area 2</b>	B. Results achieved as planned			
Assess achieved results compared to planning:	there is strong ownership from the side of the districts, all their plan and targets are included in the performance contracts that they sign every year. Due to above reasons that there was an adjustment in the planned results due to needs to respond to climate change realities (drought in East); the result assessment is that it was achieved according to the plan.			
Reasons for result achieved:	The effect of climate change will continue to be visible terms of rainfall irregularities and droughts, so there will always be need to adjust the planning for rural infrastructure to address climate change adaptation needs wherever possible.			
Implications for planning:				
<b>Result area 3</b> FNS ASSESSMENT OF RESULTS	<b>IMPACT/OUTCOME/OUTPUT</b> Outcome	<b>RESULT AREA</b> 4 Promote knowledge and innovation for FNS: Knowledge and Innovation systems for FNS		
<b>To what extent have the outcomes for this result area been achieved?</b>	The results were achieved as planned for the output related to partnership with stakeholders in education. However, for other outputs that fall into the agriculture, water and sanitation sector, they have been a delay due to changes in institutional responsibilities. Hence clarification in division of labour had to be sorted out first, now the government of Rwanda has put in place NECDP, a national program hosted by the Ministry of gender and family promotion which will be responsible of coordination of early childhood related interventions. From next year, all outputs will achieve substantial results according to the plan.			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
4.2 Number of graduates / trainers employed in FNS area	Not available	45	45	http://cophia/hprmevbcderctssac/?uri=5785535&record=lang-en_english&mbid=454e
4.3 Number of FNS-relevant knowledge institutions that perform better	0(2016)	1	1	http://cophia/hprmevbcderctssac/?uri=5785535&record=lang-en_english&mbid=454e
<b>To what extent have the outputs for this result area been achieved?</b>	The results were achieved as planned for the output related to partnership with stakeholders in education and those that are nutrition specific. However, for other outputs that fall into the agriculture, water and sanitation sector, they have been a delay due to changes in institutional responsibilities. Hence clarification in division of labour had to be sorted out first, now the government of Rwanda has put in place NECDP, a national program hosted by the Ministry of gender and family promotion which will be responsible of coordination of early childhood related interventions. From next year, all outputs will achieve substantial results according to the plan. The kitchen garden program guidelines were still under development and are set to be ready for implementation on the course of 2019			
<b>Indicator</b>	<b>Baseline + year</b>	<b>Target</b>	<b>Result</b>	<b>Source</b>
There are no output indicators for this result area	NA	NA	NA	NA
<b>Assessment of the results achieved across the entire result area 3</b>	B. Results achieved as planned			
Assess achieved results compared to planning:	The results were achieved as planned for the output related to partnership with stakeholders in education and those that are nutrition specific. However, for other outputs that fall into the agriculture, water and sanitation sector, they have been a delay due to changes in institutional responsibilities. Hence clarification in division of labour had to be sorted out first, now the government of Rwanda has put in place NECDP, a national program hosted by the Ministry of gender and family promotion which will be responsible of coordination of early childhood related interventions. From next year, all outputs will achieve substantial results according to the plan. The kitchen garden program guidelines were still under development and are set to be ready for implementation on the course of 2019			
Reasons for result achieved:	delays in implementation of some of the outputs, will result into a budget neutral contract extension. A mid term review planned in the second quarter 2019 will reveal more on the need for the extension.			
Implications for planning:				
<b>Activity Name</b>	<b>Actual expenditure</b>	<b>Name abbreviation</b>	<b>Implemented by Channel</b>	<b>Department/Embassy</b>
Developing Human Capital in Rwanda	USD 604211	Unif	multilateral organization	RIG
Local Economic Development program	EUR 860000	LOEA	government	RIG